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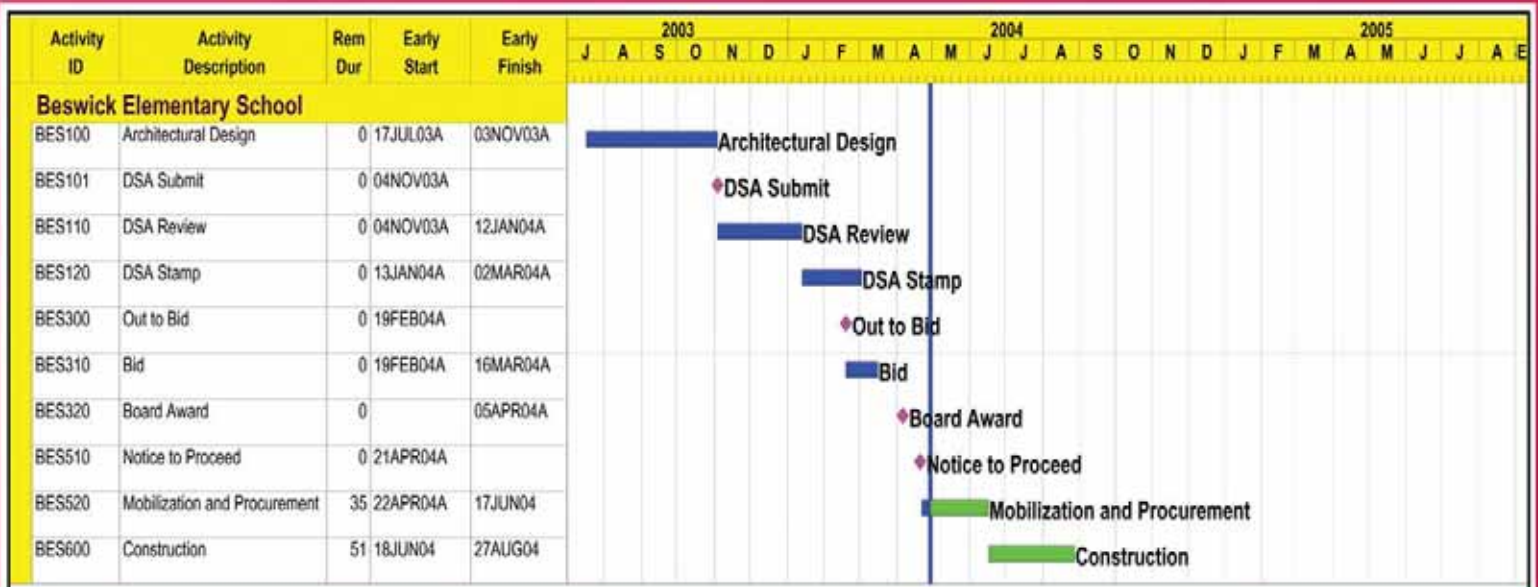
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BESWICK ELEMENTARY SCHOOL



SAB funding eligibility	Site cluster meeting priority	Work category	Work Item	Reason for Inclusion and/or Exclusion in Phase 1 Scope
APPROVED FOR STATE MODERNIZATION FUNDING				
A	M	ADA	Drinking Fountains (replace) 8	Included all exterior drinking fountains and elementary classroom fountains.
A	L	BI	Dry Rot Repair (exposed beams) allowance	Allowance provided in contract
A	H	L/S	Parking & bus drop off (separate/improve)	Included for ADA /CDE safety and Path-of Travel.
A	H	ADA	Playground Equipment/Surfacing (ADA) K-Play	Postponed for future phase, grouping for efficiency with other sites.
A	L	BI	Roofing (repair/replace) Admin. Multi. And Walk cover	Re-Roof at Office and Multi-purpose, patching as necessary where existing roof is removed.
A	H	ADA	Site Access (ramps & walks)	Included for ADA Path-of Travel.
A	M	ADA	Toilet facilities (rebuild) New staff restroom building	Included in scope.
A	H	BI	Walls (exterior paint & repair) Completed 8-2002	Included at new work and touch-up at remodeled areas only, pending Phase 2 scope clarifications.
A	M		Walls (interior paint & repair) patch only	Included at new work and touch-up at remodeled areas only, pending Phase 2 scope clarifications.
ELIGIBLE FOR STATE MODERNIZATION FUNDING				
E	L	ADA	Casework (repair/make accessible)	Included for ADA Accessibility within classrooms and Nurses Office and Front Reception Area.
E	M		Ceilings (repair/replace) only where damaged	Allowance for minor replacement in phase 1
E	M		Data Distribution (alterations where required)	
E	L	BI	Doors & Windows (replace/ make accessible)	Included exterior doors and selected windows at Office and Multi-purpose.
E			Flooring (replace) carpeting replaced during 2002	Vinyl tile inclusion at new ADA sinks.
E	L	L/S	Food Service (remodel) rebuild / expand	
E	L		Furniture & Equipment	
E	L		Lighting (new fixtures in 1999)	
E			Markerboards (completed 2001)	
E	M	BI	Piping, Exterior (water/sewer) add for new toilets	Included new exterior piping at new restrooms.
E	M	BI	Piping, Interior (water/sewer) for ADA sinks in CR's	Included in scope.
E	M	ED	Power (adequate until additions to campus)	
E	L	ED	Remodel Administration	
E			Walls, tackable surfaces	
E	H	L/S	Fencing (add/replace)	Included for efficiency with parking and drop-off improvements to prevent future rework of finished areas.
E		ADA	Hardcourt	
E	M	BI	Landscape, drainage & irrigation (field renovation)	Included for efficiency with parking and drop-off improvements to prevent future rework of finished areas.
E	H	L/S	Site Lighting (for walks and courtyards & parking)	Included for efficiency with parking and drop-off improvements to prevent future rework of finished areas.
E		L/S	Automatic Fire Alarm	
E		L/S	Clock/Speaker/Paging Systems	
E		L/S	Relocatable Certifications (six buildings)	
E		L/S	Fire Hydrants (2) with backflows and 8" loop	
E			Other	Included for life safety.



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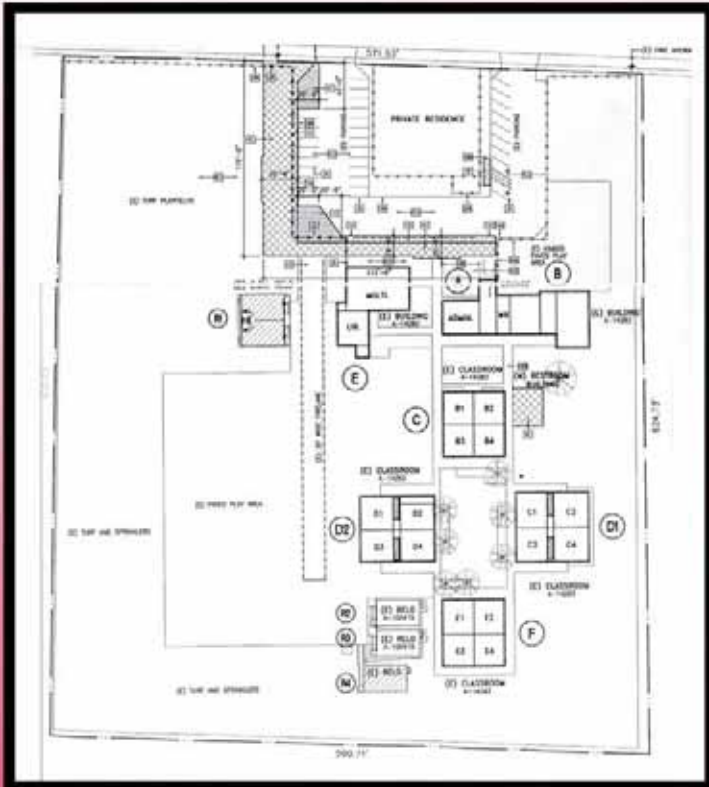
**Citizens Oversight Committee
Project Budget, Commitment, and Actual Cost**

APRIL 2004

Beswick ES

	(A) Original Allocation	(B) Adjusted Allocation	(C) Contract Amount (Committed)	(D) Contract Modifications (Change Orders)	(E=C+D) Revised Contract Amount	(F) Invoiced to Date	(G=E-F) Balance Remaining	(H=F/B) % Invoiced of Adjusted Allocation	(I=F/C) % Invoiced of Contract Amount (Committed)	(J=F/E) % Invoiced of Revised Contract Amount
1 A/E	98,428.05	205,014.00	205,014.00	0.00	205,014.00	80,242.54	124,771.46	39%	39%	39%
2 Surveying	8,749.16	10,650.00	10,650.00	0.00	10,650.00	10,650.00	0.00	100%	100%	100%
3 Environmental	6,999.33	8,000.00	8,000.00	0.00	8,000.00	4,290.23	3,709.77	54%	54%	54%
4 Construction Management	104,989.92	135,605.20	135,605.20	0.00	135,605.20	4,634.85	130,970.35	3%	3%	3%
5 Program Management	43,745.80	47,410.62	47,410.62	0.00	47,410.62	15,324.80	32,085.82	32%	32%	32%
6 Inspection & Testing	13,998.66	15,320.00	15,320.00	0.00	15,320.00	125.00	15,195.00	1%	1%	1%
7 DSA	6,999.33	8,954.51	8,954.51	0.00	8,954.51	8,954.51	0.00	100%	100%	100%
8 OCFA	349.96	420.00	240.00	0.00	240.00	240.00	0.00	57%	100%	100%
9 Printing & Advertising	7,500.00	8,000.00	6,514.98	0.00	6,514.98	6,347.38	167.60	79%	97%	97%
10 Plan Check	1,336.65	1,500.00	1,000.00	0.00	1,000.00	1,000.00	0.00	67%	100%	100%
11 Multi - Prime Construction	1,312,374.00	1,659,977.00	1,659,977.00	0.00	1,659,977.00	0.00	1,659,977.00	0%	0%	0%
12 Contingency	131,237.40	159,084.90	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
13 Labor Compliance	13,123.74	16,599.77	16,599.77	0.00	16,599.77	0.00	16,599.77	0%	0%	0%
Totals:	1,749,832.00	2,276,536.00	2,115,286.08	0.00	2,115,286.08	131,809.31	1,983,476.77	5.79%	6.23%	6.23%

GUIN FOSS ELEMENTARY SCHOOL



Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2003												2004												2005											
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	E									
Guin Foss Elementary School																																								
GFS100	Architectural Design	0	17JUL03A	03NOV03A	Architectural Design																																			
GFS101	DSA Submit	0	04NOV03A		◆ DSA Submit																																			
GFS110	DSA Review	0	04NOV03A	12JAN04A	DSA Review																																			
GFS120	DSA Stamp	0	13JAN04A	02MAR04A	DSA Stamp																																			
GFS300	Out to Bid	0	19FEB04A		◆ Out to Bid																																			
GFS310	Bid	0	19FEB04A	16MAR04A	Bid																																			
GFS320	Board Award	0		05APR04A	◆ Board Award																																			
GFS510	Notice to Proceed	0	21APR04A		◆ Notice to Proceed																																			
GFS520	Mobilization and Procurement	35	20APR04A	17JUN04	Mobilization and Procurement																																			
GFS600	Construction	51	18JUN04	27AUG04	Construction																																			

SAB funding eligibility	Site cluster meeting priority	Work category	Work Item	Reason for Inclusion and/or Exclusion in Phase 1 Scope
APPROVED FOR STATE MODERNIZATION FUNDING				
A	H	ADA	Drinking fountains (replace)	Included all exterior drinking fountains and elementary classroom fountains.
A		BI	Roofing	Patching as necessary where existing roof is removed.
A	M	ADA	Toilet facilities (rebuild) New staff restroom building	Included.
A			Walls, interior (repair & paint)	Included at new work and touch-up at remodeled areas only, pending Phase 2 scope clarifications.
ELIGIBLE FOR STATE MODERNIZATION FUNDING				
E		ADA	Building Access (curbs, ramps, etc.)	Included for ADA Path-of Travel.
E	H	L/S	Fire Alarm (new automatic system)	New at new/ remodeled areas only at this phase.
E	L		Playground Equip.Surfacing (ADA) New in 2001	
E		ADA	Signage (ADA)	Included for ADA Path-of Travel
E	L	ADA	Site Access (ramps & walks)	Included for ADA Path-of Travel
E	H	BI	Exterior Beam End & Fascias Dryrot	Allowance included in bids.
E		BI	Walls, exterior (repair & paint) Last painted in 1997	Included at new work and touch-up at remodeled areas only, pending Phase 2 scope clarifications.
E	M	BI	AC @ Multipurpose	HVAC added at Multi-Purpose Room.
E	H	ADA	Casework (ADA)	Included for ADA Accessibility within classrooms and Nurses Office and Front Reception Area.
E	H	L/S	Clock/Speaker/Paging System (New clocks in 2001)	Signal and Paging included in scope.
E		L/S	Food Service (upgrade)	
E	M		Furniture & Equipment	
E	H		Lighting	
E	H	ED	Markerboards	
E	H	BI	Piping, exterior (water & sewer)	Included at new restroom building only at this phase.
E	H	ED	Power	
E	M	ED	Remodel Administration	
E	H	BI	Seismic Upgrades	
E			Walls, tackable surfaces	
E	H	ADA	Windows & Doors (replace)	Included doors and selected windows in scope.
E	H	BI	Drainage (playfields and Kindergarten Play area)	
E	H		Irrigation	Landscape and irrigation improvements at new parking areas included.
E	L		Parking (expansion)	Included for ADA /CDE safety and Path-of Travel.
E		BI	Replace sewer (interior)	
E	M	L/S	Site lighting (lunch area and parking)	Included for efficiency with parking and drop-off improvements to prevent future rework of finished areas.
E		L/S	Separate bus / parent loading areas	Included for ADA /CDE safety and Path-of Travel.
E		L/S	Add on-site fire hydrants (2)	
E		L/S	RELOCATABLES Certification	
E		L/S	Remove large trees (sewer and Maintenance issue)	
E		BI	Water lines (interior repipe)	Included in scope where new work occurs.



**Citizens Oversight Committee
Project Budget, Commitment, and Actual Cost**

APRIL 2004

Guin Foss ES

	(A) Original Allocation	(B) Adjusted Allocation	(C) Contract Amount (Committed)	(D) Contract Modifications (Change Orders)	(E=C+D) Revised Contract Amount	(F) Invoiced to Date	(G=E-F) Balance Remaining	(H=F/B) % Invoiced of Adjusted Allocation	(I=F/C) % Invoiced of Contract Amount (Committed)	(J=F/E) % Invoiced of Revised Contract Amount
1 A/E	74,609.33	178,430.00	178,430.00	0.00	178,430.00	66,104.73	112,325.27	37%	37%	37%
2 Surveying	6,267.58	10,650.00	10,650.00	0.00	10,650.00	10,650.00	0.00	100%	100%	100%
3 Environmental	5,014.07	7,500.00	7,500.00	0.00	7,500.00	4,095.16	3,404.84	55%	55%	55%
4 Construction Management	79,272.42	127,432.62	127,432.62	0.00	127,432.62	4,634.84	122,797.78	4%	4%	4%
5 Program Management	31,337.92	47,410.62	47,410.62	0.00	47,410.62	15,224.00	32,186.62	32%	32%	32%
6 Inspection & Testing	10,028.14	15,320.00	15,320.00	0.00	15,320.00	125.00	15,195.00	1%	1%	1%
7 DSA	5,014.07	9,367.35	9,367.35	0.00	9,367.35	9,367.35	0.00	100%	100%	100%
8 OCFA	501.40	420.00	240.00	0.00	240.00	240.00	0.00	57%	100%	100%
9 Printing & Advertising	5,014.07	8,000.00	6,422.95	0.00	6,422.95	6,255.36	167.59	78%	97%	97%
10 Plan Check	1,253.52	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0%	0%	0%
11 Multi - Prime Construction	932,616.65	1,426,475.00	1,426,475.00	0.00	1,426,475.00	0.00	1,426,475.00	0%	0%	0%
12 Contingency	93,261.66	134,824.66	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
13 Labor Compliance	9,326.17	14,264.75	14,264.75	0.00	14,264.75	0.00	14,264.75	0%	0%	0%

Totals:	1,253,517.00	1,981,595.00	1,845,013.29	0.00	1,845,013.29	116,696.44	1,728,316.85	5.89%	6.32%	6.32%
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LAMBERT ELEMENTARY SCHOOL



Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2003												2004												2005											
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	E									
Lambert Elementary School																																								
LES100	Architectural Design	0	17JUL03A	03NOV03A	Architectural Design																																			
LES101	DSA Submit	0	04NOV03A		◆ DSA Submit																																			
LES110	DSA Review	0	04NOV03A	12JAN04A	— DSA Review																																			
LES120	DSA Stamp	0	13JAN04A	02MAR04A	— DSA Stamp																																			
LES300	Out to Bid	0	19FEB04A		◆ Out to Bid																																			
LES310	Bid	0	19FEB04A	16MAR04A	— Bid																																			
LES320	Board Award	0		05APR04A	◆ Board Award																																			
LES510	Notice to Proceed	0	21APR04A		◆ Notice to Proceed																																			
LES520	Mobilization and Procurement	35	21APR04A	17JUN04	— Mobilization and Procurement																																			
LES600	Construction	51	16JUN04	27AUG04	— Construction																																			

SAB funding	Site cluster	meeting priority	Work category	Work Item	Reason for Inclusion and/or Exclusion in Phase 1 Scope
APPROVED FOR STATE MODERNIZATION FUNDING					
A		ADA		Drinking fountains (replace) add one at lunch area	Included all exterior drinking fountains and elementary classroom fountains.
A		BI		Roofing (All roofs re-roofed in 1998) Patch only	Patching as necessary where existing roof is removed.
A		ADA		Toilet facilities (rebuild) Add new faculty restroom bldg.	Included.
A		BI		Walls, exterior (repair & paint)	Included at new work and touch-up at remodeled areas only, pending Phase 2 scope clarifications.
A				Walls, interior (repair & paint)	Included at new work and touch-up at remodeled areas only, pending Phase 2 scope clarifications.
ELIGIBLE FOR STATE MODERNIZATION FUNDING					
E		ADA		Building access (curbs, ramps, etc.)	Included for ADA Path-of Travel.
E		ADA		Doors/hardware/thresholds (ADA)	Included for ADA Path-of Travel
E		L/S		Fire alarm (new automatic system)	
E		ADA		Parking (lot added by District)	
E		ADA		Site access (ramps & walks)	Included for ADA Path-of Travel
E		ADA		Casework (sink cabinets at classrooms)	Included for ADA Accessibility within classrooms and Nurses Office and Front Reception Area.
E				Clock/speaker/paging system (replaced in 2000-2002)	
E		ED		Data distribution	
E		L/S		Distribution, interior (power)	
E		L/S		Food service (rebuild)	
E				Lighting	
E		ED		Markerboards	
E				Remodel Administration	
E		ADA		Signage (ADA)	Included with ADA Path-of Travel improvements
E				Walls, tackable surfaces	
E		L/S		Fencing	Included where parking and drop-off is changed
E		L/S		Relocatable Certification	
E		L/S		Replace HVAC units	
E		ADA		Convert existing faculty restrooms to Conference Room	
E		L/S		Separate bus / parent loading areas	Included for ADA /CDE safety requirements and Path-of Travel.
E		L/S		Add fire hydrant at northwest	Included for life safety and Relocatable Certifications
E		L/S		Parking lot lighting	Included for efficiency with parking and drop-off improvements to prevent future rework of finished areas.



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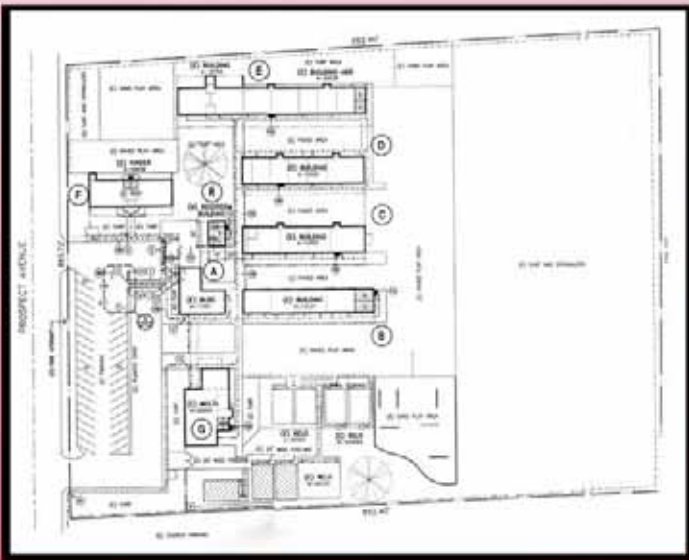
APRIL 2004

Lambert ES

	(A) Original Allocation	(B) Adjusted Allocation	(C) Contract Amount (Committed)	(D) Contract Modifications (Change Orders)	(E=O+D) Revised Contract Amount	(F) Invoiced to Date	(G=E-F) Balance Remaining	(H=F/B) % Invoiced of Adjusted Allocation	(I=F/C) % Invoiced of Contract Amount (Committed)	(J=F/E) % Invoiced of Revised Contract Amount
1 A/E	96,996.30	172,296.00	172,296.00	0.00	172,296.00	52,725.26	119,570.74	31%	31%	31%
2 Surveying	8,621.90	10,650.00	10,650.00	0.00	10,650.00	10,650.00	0.00	100%	100%	100%
3 Environmental	6,897.51	7,500.00	7,500.00	0.00	7,500.00	3,819.03	3,680.97	51%	51%	51%
4 Constuction Management	103,462.74	125,547.00	125,547.00	0.00	125,547.00	4,634.84	120,912.16	4%	4%	4%
5 Program Management	43,109.48	47,410.62	47,410.62	0.00	47,410.62	15,224.00	32,186.62	32%	32%	32%
6 Inspection & Testing	13,795.03	15,320.00	15,320.00	0.00	15,320.00	125.00	15,195.00	1%	1%	1%
7 DSA	6,897.52	5,902.01	5,902.01	0.00	5,902.01	5,902.01	0.00	100%	100%	100%
8 OCFA	344.88	420.00	240.00	0.00	240.00	240.00	0.00	57%	100%	100%
9 Printing & Advertising	6,897.52	8,000.00	6,497.52	0.00	6,497.52	6,329.93	167.59	79%	97%	97%
10 Plan Check	1,810.60	1,500.00	1,000.00	0.00	1,000.00	1,000.00	0.00	67%	100%	100%
11 Multi - Prime Construction	1,293,284.25	1,372,598.00	1,372,598.00	0.00	1,372,598.00	0.00	1,372,598.00	0%	0%	0%
12 Contingency	129,328.43	129,401.39	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
13 Labor Compliance	12,932.84	13,725.98	13,725.98	0.00	13,725.98	0.00	13,725.98	0%	0%	0%

Totals:	1,724,379.00	1,910,271.00	1,778,687.13	0.00	1,778,687.13	100,650.07	1,678,037.06	5.27%	5.66%	5.66%
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LOMA VISTA ELEMENTARY SCHOOL



Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2003												2004												2005											
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	E									
Loma Vista Elementary School																																								
LVS100	Architectural Design	0	17JUL03A	03NOV03A	<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS101	DSA Submit	0	04NOV03A		<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS110	DSA Review	0	04NOV03A	12JAN04A	<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS120	DSA Stamp	0	13JAN04A	02MAR04A	<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS300	Out to Bid	0	18FEB04A		<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS310	Bid	0	18FEB04A	16MAR04A	<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS320	Board Award	0		05APR04A	<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS510	Notice to Proceed	0	21APR04A		<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #4a7ebb; opacity: 0.5;"></div>																																			
LVS520	Mobilization and Procurement	35	21APR04A	17JUN04	<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #76b82a; opacity: 0.5;"></div>																																			
LVS600	Construction	51	18JUN04	27AUG04	<div style="position: absolute; top: 0px; left: 0px; width: 100%; height: 100%; background-color: #76b82a; opacity: 0.5;"></div>																																			

SAB funding eligibility	Site cluster meeting priority	Work category	Work Item	Reason for Inclusion and/or Exclusion in Phase 1 Scope
APPROVED FOR STATE MODERNIZATION FUNDING				
A	H	ADA	Drinking fountains (replace)	Included all exterior drinking fountains and classroom fountains.
A	H	BI	Roofing (Admin. Roof Replaced 2002)	Patching only as necessary due to roof penetrations and roof equipment modernization.
A	H	ADA	Toilet facilities (rebuild)	Included.
A	BI	BI	Walls, exterior (paint & repair)	Included touch-up paint at remodeled areas only. Other paint is pending Phase 2 prioritization.
A			Walls, interior (paint & repair)	Included touch-up paint at remodeled areas only. Other paint is pending Phase 2 prioritization.
ELIGIBLE FOR STATE MODERNIZATION FUNDING				
E	M	ADA	Building access (curbs, ramps, etc.)	Included for ADA Path-of Travel.
E	H	L/S	Fire alarm (new automatic system)	
E		ADA	Parking	
E		ADA	Play structure surface (rubber)	
E	L	ADA	Playground equipment (ADA)	
E	M		Administration remodel	
E	H		Casework (ADA)	Included for ADA Accessibility within classrooms and Nurses Office and Front Reception Area.
E	H		Clock/speaker/paging system (Replaced in 2002)	
E		ED	Data distribution	
E	M		Furniture & Equipment	
E	H		HVAC Upgrades (CSR issue)	
E	H		Lighting	
E	H	ED	Markerboards	
E	H	BI	Piping, exterior (sewer & water)	Included at new restroom building area.
E	H	ED	Power	
E	M		Remodel & expand staff workroom	
E	M	L/S	Remodel food service (rebuild)	
E	H	ADA	Windows & doors (replace)	Included new doors and selected windows at Office and Multi-purpose building.
E	H		Landscape/Drainage/Irrigation	
E		L/S	Relocatable Certification	
E		L/S	Separate bus / parent loading areas	
E	H		Temporary relocatable removal (see CR additions)	



PINNAACLEONE
The cornerstone of confidence.

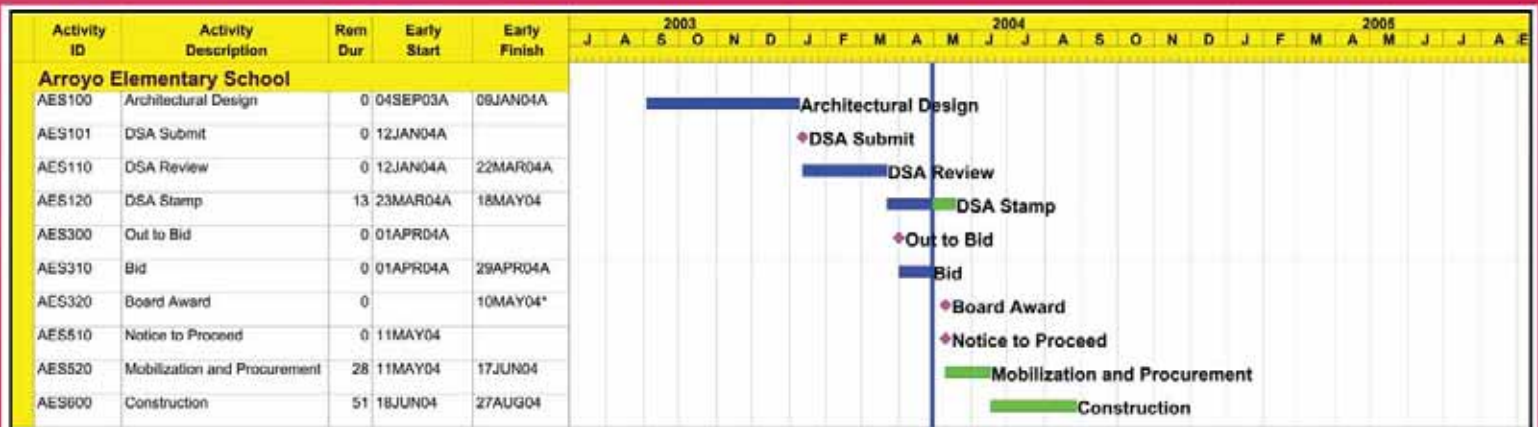
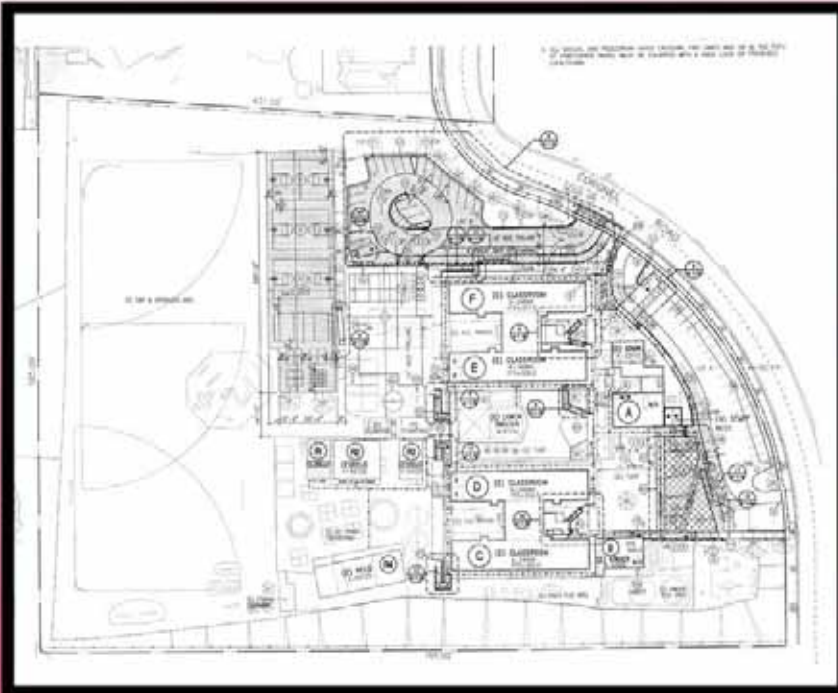
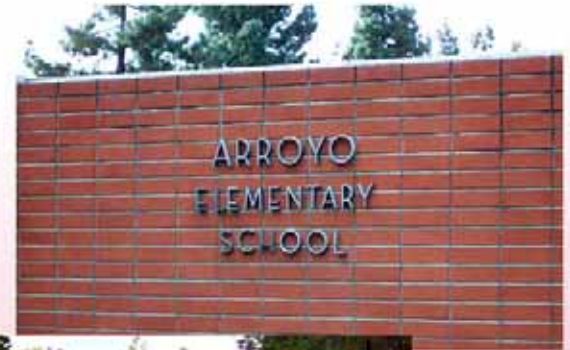
**Citizens Oversight Committee
Project Budget, Commitment, and Actual Cost**

APRIL 2004

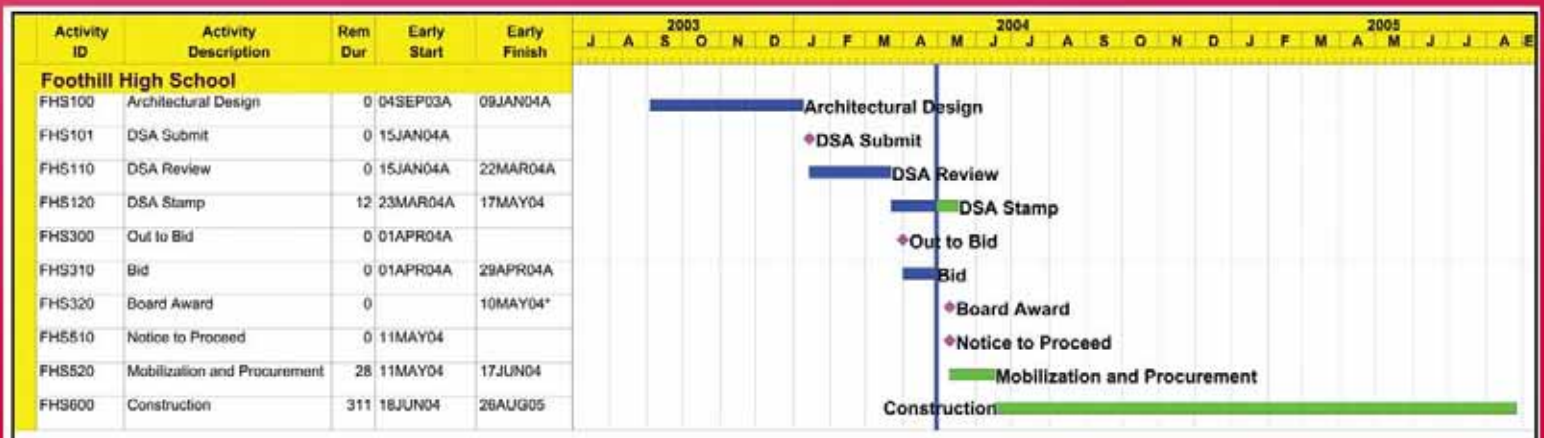
Loma Vista ES

	(A) Original Allocation	(B) Adjusted Allocation	(C) Contract Amount (Committed)	(D) Contract Modifications (Change Orders)	(E=C+D) Revised Contract Amount	(F) Invoiced to Date	(G=E-F) Balance Remaining	(H=F/B) % Invoiced of Adjusted Allocation	(I=F/C) % Invoiced of Contract Amount (Committed)	(J=F/E) % Invoiced of Revised Contract Amount
1 A/E	94,848.86	163,633.00	163,633.00	0.00	163,633.00	66,156.67	97,476.33	40%	40%	40%
2 Surveying	8,431.01	8,431.01	6,900.00	0.00	6,900.00	0.00	6,900.00	0%	0%	0%
3 Environmental	6,744.81	8,000.00	8,000.00	0.00	8,000.00	4,369.36	3,630.64	55%	55%	55%
4 Construction Management	101,172.12	122,882.64	122,882.64	0.00	122,882.64	4,634.84	118,247.80	4%	4%	4%
5 Program Management	42,155.05	47,410.62	47,410.62	0.00	47,410.62	15,237.81	32,172.81	32%	32%	32%
6 Inspection & Testing	13,489.62	15,320.00	15,320.00	0.00	15,320.00	125.00	15,195.00	1%	1%	1%
7 DSA	6,744.81	9,422.66	9,422.66	0.00	9,422.66	9,422.66	0.00	100%	100%	100%
8 OCFA	337.24	420.00	240.00	0.00	240.00	240.00	0.00	57%	100%	100%
9 Printing & Advertising	6,744.81	8,000.00	6,457.76	0.00	6,457.76	6,290.17	167.59	79%	97%	97%
10 Plan Check	1,770.51	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0%	0%	0%
11 Multi - Prime Construction	1,264,651.50	1,296,504.00	1,296,504.00	0.00	1,296,504.00	0.00	1,296,504.00	0%	0%	0%
12 Contingency	126,465.15	120,211.03	0.00	0.00	0.00	0.00	0.00	0%	0%	0%
13 Labor Compliance	12,646.51	12,965.04	12,965.04	0.00	12,965.04	0.00	12,965.04	0%	0%	0%
Totals:	1,686,202.00	1,814,700.00	1,691,235.72	0.00	1,691,235.72	106,476.51	1,584,759.21	5.87%	6.30%	6.30%

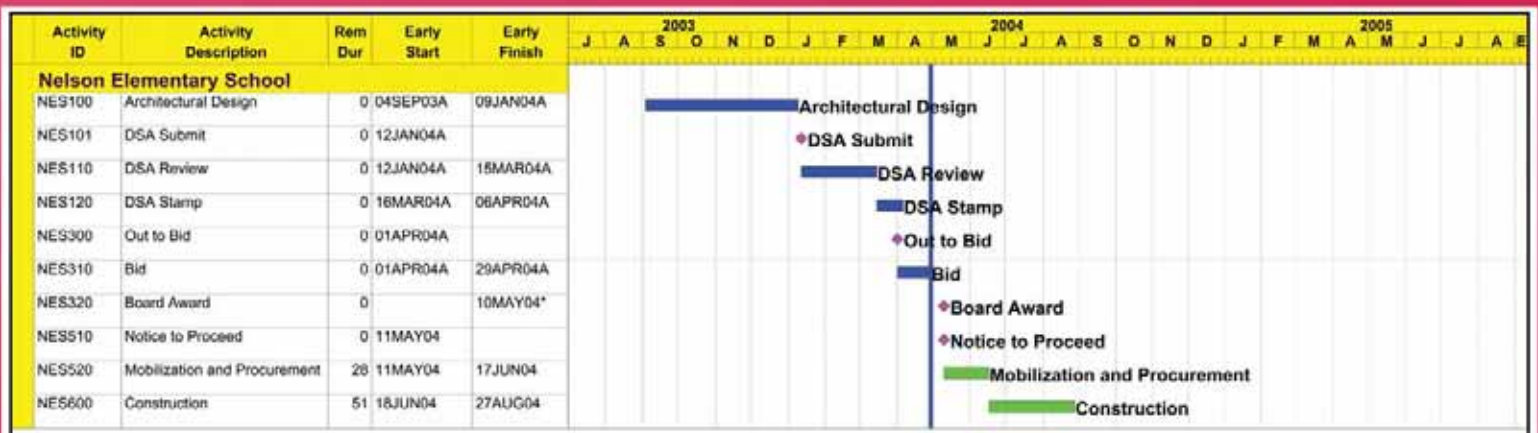
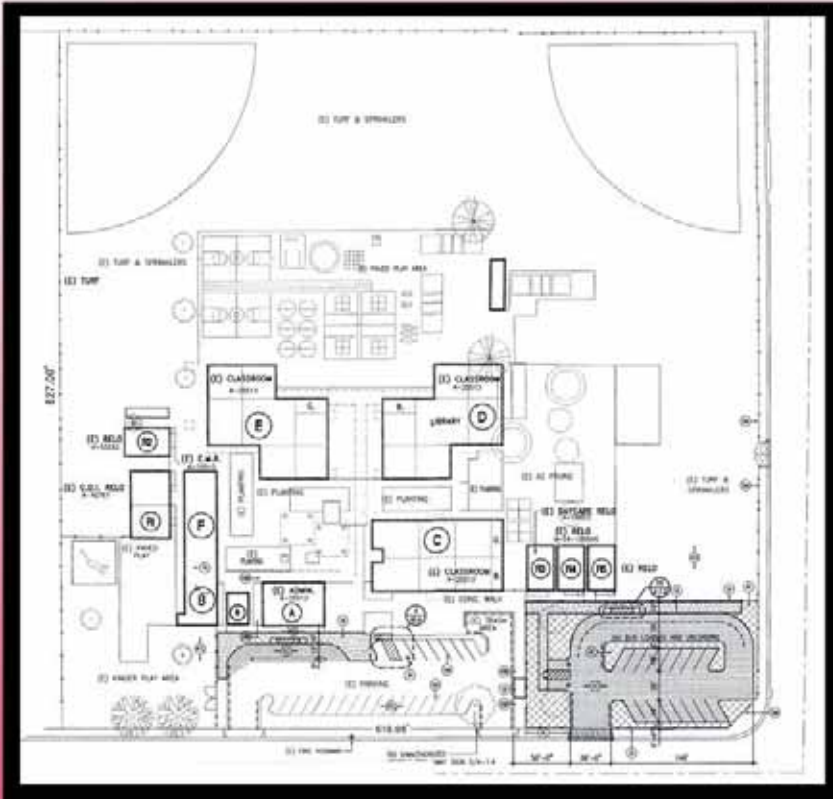
ARROYO ELEMENTARY SCHOOL



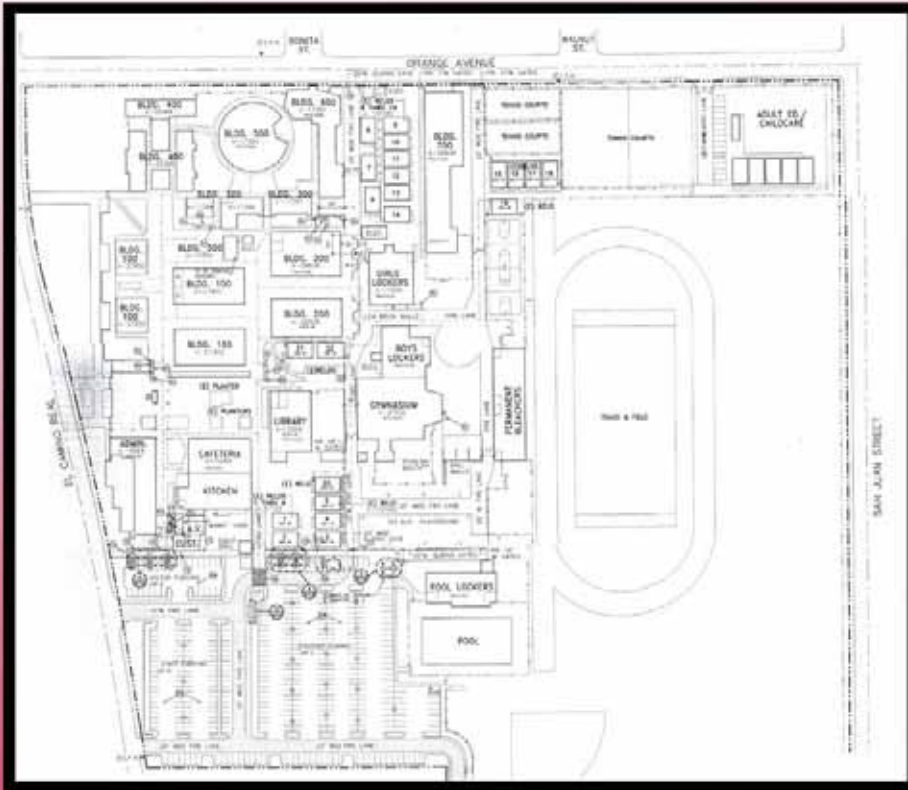
FOOTHILL HIGH SCHOOL



NELSON ELEMENTARY SCHOOL

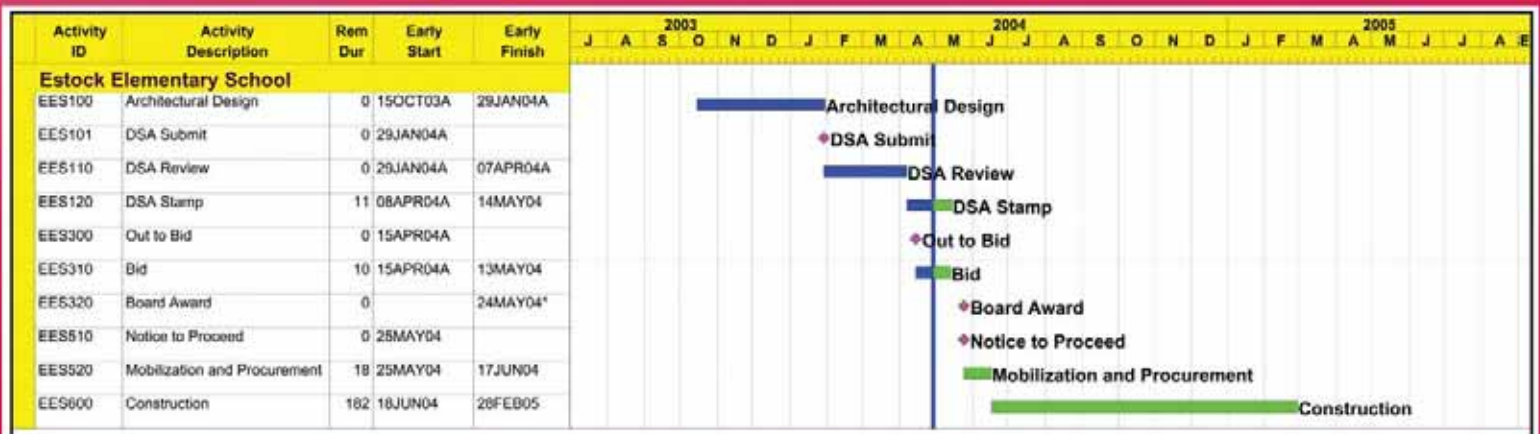
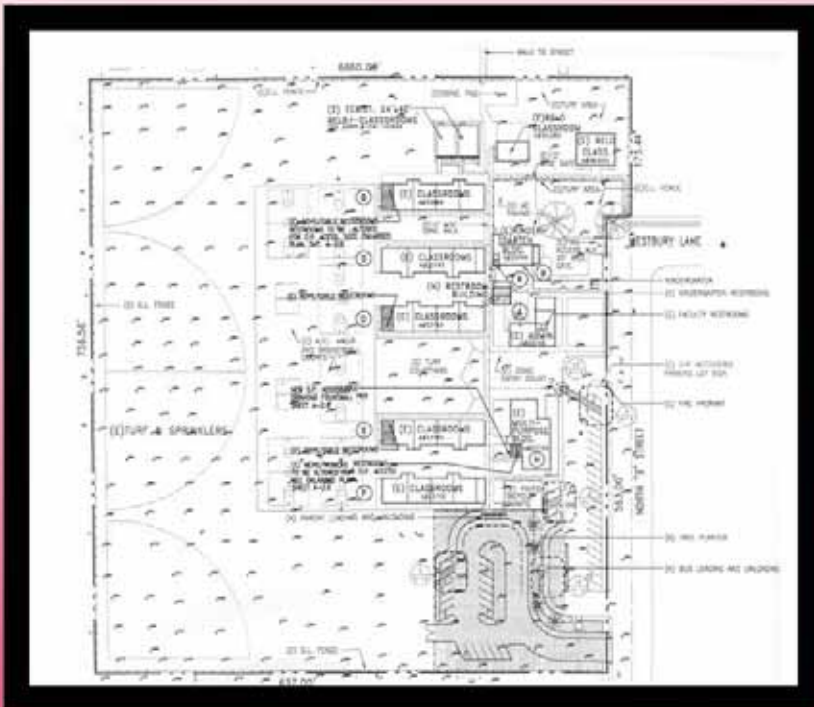


TUSTIN HIGH SCHOOL

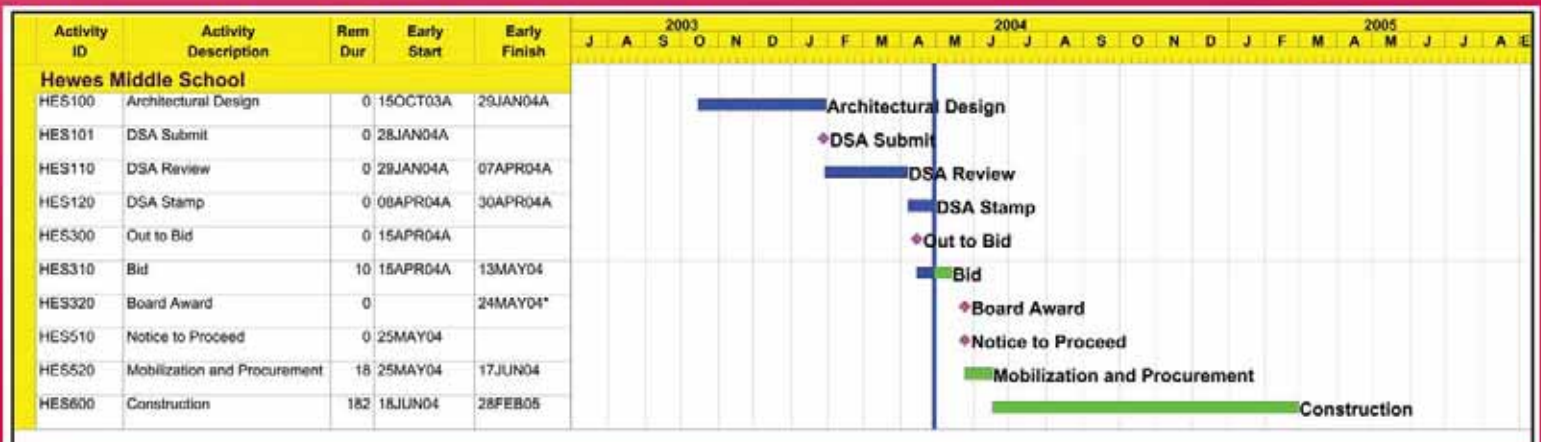
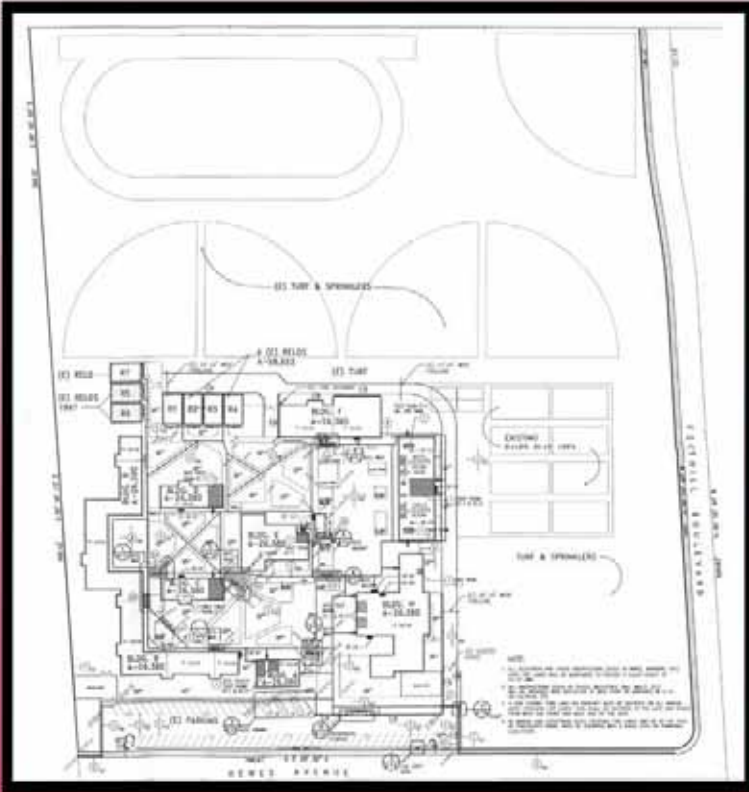


Activity ID	Activity Description	Rem Dur	Early Start	Early Finish	2003												2004												2005											
					J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	E									
Tustin High School																																								
THS100	Architectural Design	0	04SEP03A	09JAN04A	Architectural Design																																			
THS101	DSA Submit	0	12JAN04A		◆ DSA Submit																																			
THS110	DSA Review	0	12JAN04A	22MAR04A	— DSA Review																																			
THS120	DSA Stamp	12	23MAR04A	17MAY04	— DSA Stamp																																			
THS300	Out to Bid	0	01APR04A		◆ Out to Bid																																			
THS310	Bid	0	01APR04A	29APR04A	— Bid																																			
THS320	Board Award	0		10MAY04*	◆ Board Award																																			
THS510	Notice to Proceed	0	11MAY04		◆ Notice to Proceed																																			
THS520	Mobilization and Procurement	28	11MAY04	17JUN04	— Mobilization and Procurement																																			
THS600	Construction	311	18JUN04	26AUG05	— Construction																																			

ESTOCK ELEMENTARY SCHOOL



HEWES MIDDLE SCHOOL



THORMAN ELEMENTARY SCHOOL

